

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 (Vote on Account) – Administrative sanction for an amount of Rs.98,86,07,000/-(Rupees Ninety Eight Crores Eight Six Lakhs Seven Thousands only) to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada from the B.E. 2019-20– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 319

Dated: 19-07-2019

Read the following:-

1. From the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada Lr.No.Nil Dated:03-05-2019.
 2. G.O.Rt.No.1222 Finance(FMU-HM&FW-II)Department, dt.07-07-2019.
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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW-II) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada for an amount of Rs.98,86,07,000/-(Rupees Ninety Eight Crores Eight Six Lakhs Seven Thousands only) as additional funds in relaxation of treasury control orders towards 1st installment for implementation of infrastructure Maintenance during 2019-20 for Urban Family Welfare Centres, ANM/LHVs, MPWs, Sub Centre, Health and Family Welfare Training Centres, Direction & Administration and for liquidation of arrears of 2016-17 under the scheme of National Health Mission for adjusting the amounts to the Green Channel PD Account of “State Health and Family Welfare Society”, subject to adjustment in full budget 2019-20.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2019-20	Additional Amount sanctioned	Amounts Reappr- priated	Total Provision in B.E. 2019-20	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO									
1	2211002000608310312	V	20,328.87	10,044.05	0.00	30,372.92	22,541.34	7,831.58	0.00
2	2211002001205110113	V	0.00	0.03	0.00	0.03	0.00	0.03	0.00
3	2211002001205130131	V	5.60	3.01	0.00	8.61	4.74	0.64	3.23
4	2211002001205130132	V	23.22	39.18	0.00	62.40	43.83	17.26	1.30
5	2211002001205130133	V	77.26	427.03	0.00	504.29	154.07	349.99	0.23
6	2211002001205140000	V	26.02	35.27	0.00	61.29	0.04	35.25	26.01
7	2211002001205310318	V	0.17	0.38	0.00	0.55	0.17	0.38	0.00
8	2211002001205340000	V	0.67	3.92	0.00	4.59	0.00	3.92	0.67
9	2211007960605310312	V	1,577.12	1,827.10	0.00	3,404.22	1,757.20	1,647.02	0.00
Total			22,038.93	12,379.97	0.00	34,418.90	24,501.39	9,886.07	31.44

2. The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada and Mission Director National Heath Mission, Vijayawada are take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada.
The Mission Director, National Health Mission, A.P., Gollapdudi, Vijayawada.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.

(P.T.O)

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The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:

The Finance (FMU-HM&FW.II) Department.
Sc/Sf

//FORWARDED :: BY ORDER//

SECTION OFFICER